

STATEMENT OF PURPOSE

RS23744

This bill appropriates \$2,159,300 to the Secretary of State for FY 2016 and caps the number of authorized full-time equivalent positions at 27. The bill includes \$16,900 for the employer's share of increased benefit costs and \$400 for statewide cost allocation. It includes an annualization and increase for the Secretary of State's salary changes, as provided by Section 59-501, Idaho Code. Funding is also provided for an ongoing 3% merit-based increase in employee compensation for permanent employees to be distributed at the discretion of agency heads. Three line items are included, which provide \$40,000 one-time for publication of the Idaho Blue Book, \$50,000 to fund a vacant position, and \$3,600 one-time for the Commission on Uniform State Laws' conference costs.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2015 Original Appropriation	27.00	2,373,400	0	0	2,373,400
Removal of One-Time Expenditures	0.00	(366,300)	0	0	(366,300)
FY 2016 Base	27.00	2,007,100	0	0	2,007,100
Benefit Costs	0.00	16,900	0	0	16,900
Statewide Cost Allocation	0.00	400	0	0	400
Annualizations	0.00	400	0	0	400
Change in Employee Compensation	0.00	40,900	0	0	40,900
FY 2016 Program Maintenance	27.00	2,065,700	0	0	2,065,700
1. Publication of Idaho Blue Book	0.00	40,000	0	0	40,000
2. Funds for Vacant Position	0.00	50,000	0	0	50,000
3. Conference Costs	0.00	3,600	0	0	3,600
FY 2016 Total	27.00	2,159,300	0	0	2,159,300
Chg from FY 2015 Orig Approp	0.00	(214,100)	0	0	(214,100)
% Chg from FY 2015 Orig Approp.	0.0%	(9.0%)			(9.0%)

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